

1/23/2018

St. Andrews Episcopal Church

2017 Annual Report

St Andrews
Episcopal Church

ST. ANDREWS EPISCOPAL CHURCH

ANNUAL MEETING

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ST. ANDREWS EPISCOPAL CHURCH

ANNUAL MEETING

AGENDA

CALL TO ORDER

OPENING PRAYER

APPOINTMENT OF THE CLERK

CALL FOR QUORUM

APPROVE THE 2017 ANNUAL MEETING MINUTES

APPOINTMENT OF TELLERS

RECOGNIZE RETIRING VESTRY MEMBERS

VESTRY ELECTIONS

ELECTIONS OF DELEGATES TO THE 2018 DIOCESAN CONVENTION

PRIEST-IN-CHARGE REPORT

ACCEPT ANNUAL REPORT

PRESENTATION OF THE 2017 BUDGET

OLD BUSINESS:

NEW BUSINESS:

ANNOUNCEMENTS

HYMN #561 "STAND UP, STAND UP FOR JESUS"

CLOSING PRAYER

ADJOURNMENT

ST. ANDREWS EPISCOPAL CHURCH

ANNUAL MEETING

MINUTES - ANNUAL MEETING - JANUARY 29, 2017

CALL TO ORDER: The Annual Meeting of St. Andrew's Episcopal Church was called to order at 11:25am by Rob Seidman. Mac Nibbs opened with prayer.

APPOINTMENT OF THE CLERK: Beverly Horton was appointed Clerk for the meeting.

CALL FOR QUORUM: A quorum was established with 47 members in attendance.

APPROVAL OF THE 2016 ANNUAL MEETING MINUTES: Joe Seraki moved to approve the minutes of the 2016 Annual Meeting. Seconded and carried.

APPOINTMENT OF TELLERS: Al & Cathy Salmon were appointed as Tellers for the meeting.

RETIRING VESTRY MEMBERS: Rob Seidman thanked the Vestrymen that served in the year of 2016 and noted that George Harper and himself were retiring.

BYLAW CHANGE: Mac Nibbs read the proposed bylaw change that the Vestry recommended. Julie Wells moved that a maximum of 9 members and no less than 6 members be elected to the Vestry. Seconded and passed.

VESTRY ELECTIONS: Mary Hargraves moved to elect the slate of candidates presented for the Vestry Class of 2019: Humberto Garcia, Renee Hutchison, Donna Morales, and Charlie Peterson. Seconded and carried.

ELECTIONS OF DELEGATES TO THE 2017 DIOCESAN CONVENTION: Matt Kidd, Mary Nicholson, and Mary Hargraves were elected as delegates. Joe Seraki and Martha Frost were elected as alternates. 53 ballots were cast.

ACCEPT THE ANNUAL REPORT: The Annual Report was presented. Julie Wells moved to accept the 2016 Annual Report. Seconded and carried.

PRESENTATION OF THE BUDGET: The Budget that was approved by the Vestry was presented by Jerry Clapp, Church Treasurer.

OLD BUSINESS: There was no Old Business

NEW BUSINESS: Mac Nibbs announced his two month Leave of Absence as reviewed with Vestry, effective February 1, 2017
Clergy/Staff transitions. Rob Seidman announced that Ronnie Short has been hired as Administrative Pastor, effective February 1 and Fr. Wayne Sanders has been hired as Supply Priest.

CLOSING: The closing was the singing of "Stand Up, Stand Up for Jesus".

ADJOURNMENT: The Annual Meeting was adjourned at 12:10pm in prayer by Mac Nibbs

Respectfully Submitted
Beverly Horton, Clerk

ST. ANDREWS EPISCOPAL CHURCH

ANNUAL MEETING

FR. HAROLD'S REPORT

Grace to you and peace from God our Father and the Lord Jesus Christ.

In reporting to the parish from my perspective as Priest-in-Charge, having only been with you for a little over four months, I can only surmise and piece together the many dips, turns, ups and downs the whole of 2017 brought to all of you here at St. Andrew's Church. The loss of your former Rector and all that came with that in the ensuing months was no doubt difficult and painful on many levels as is certainly normal and to be expected. The process of healing can only really begin as the stages of grief are realized, confronted and accepted. Such had to be the case also for the disciples after the crucifixion of the Lord. While all seemed to be lost, God revealed in the Resurrection of His Son Jesus yet another plan that would not only alter the course of human history but the individual lives of the disciples in profound and miraculous ways. They found that by the grace of God and by the power of the Holy Spirit bestowed upon them by the Lord Himself in the upper room at His appearance to them that they were transformed and ready to accomplish the work they had been given to do; to preach the Good News of the Gospel, to make disciples of all the nations and to be one in Christ to the glory and praise of His name. It was a new day, a new opportunity, one that was abounding in faith, hope and love.

I firmly believe the account of our Lord's passion, death and resurrection has implications for each of us in our daily life and certainly beyond unto eternal life he has promised. I also believe it is the model of faith, hope and love this congregation has embraced in the year that is past to endure and persevere in the face of challenges and adversity. I sense and have experienced a deep and abiding faith in the Lord Jesus Christ here at St. Andrew's and an equally deep willingness to rely and trust in the providence of Him who is the source of life and giver of all good things. St Paul writes in his epistle to the Romans: "Therefore since we are justified by faith, we have peace with God through Our Lord Jesus Christ. Through him we have obtained access to this grace in which we stand, and we rejoice in our hope of sharing the glory of God. More than that we rejoice in our sufferings, knowing that suffering produces endurance, and endurance produces character, and character produce hope, and hope does not disappoint us, because God's love has been poured into our hearts through the Holy Spirit which has been given to us."

I pray that we here together at St. Andrew's will continue to hold fast to those gifts of faith, hope and love that have served so well in the year that is over as we now move forward into 2018. I believe that a new day, a new opportunity to grow in the love and service of the Lord for us has dawned. Let us, therefore go forth in Our Lord and Savior Jesus Christ and seize it for his sake and always for his glory!

Faithfully in His love,

Fr. Harold+

ST. ANDREWS EPISCOPAL CHURCH

ANNUAL MEETING

PASTOR RONNIE'S REPORT

This past year has seen quite a few changes for both St. Andrew's and me. I became the Assistant Pastor at St. Andrew's in February in order to help out during Mac Nibbs leave of absence. To my great joy, what was initially only a temporary position has developed into something lasting and permanent. Thank you for welcoming me back into your lives. I am so happy and blessed to be here. St. Andrew's has a special hold on my heart and I am delighted that I can once again count myself a member of this church.

I am continually amazed by the unselfish, giving nature of the people of St. Andrew's. This is a church composed of people that give, and give, and give—of their time, talents, and treasure. Everywhere I turn, I see hard work, dedication, perseverance, generosity, and creativity. Thanks to each one of you for what you have done this past year to contribute to our life together at St. Andrew's. Your efforts make ministry possible. I am truly blessed to serve such a wonderful church.

The one constant at St. Andrew's last year was change. During such a time, when everything seems to be changing, and nothing seems certain, it is important to focus on the fundamentals. My high school basketball coach always stressed what he called the fundamentals of basketball—shooting, passing, and dribbling. Most of our practice time was spent developing these three basic skills, because, he told us, whether we won or lost a game ultimately came down to how well we performed the fundamentals. In the chaos of a game, with bodies running around at full-speed, it is easy to become overwhelmed, confused, and to play out of control. In those times, we were trained to slow down and concentrate on the fundamentals. We were trained to remember that basketball was a very simple game that only involved three skills—shooting, passing, and dribbling.

In the same way, over this past year, a year of turbulence at St. Andrew's, we have attempted to focus on the “fundamentals” of being a church. After all, being a church is not too complicated. A church is a group of people that comes together in the name of Jesus Christ to worship God, learn about God, and help one another live with God in this world. And this is what we, the people of St. Andrew's have continued to do this past year. We worshipped, we learned, and we loved one another. As we go forward into another year, we will continue to focus on the “fundamentals” of church.

I am full of hope when I think about what God will do amongst us in the coming year, and I am confident that he will enable us to continue to build each other up “until we all reach unity in the faith and in the knowledge of the Son of God and become mature, attaining to the whole measure of the fullness of Christ” (Ephesians 4:13).

Grace and Peace,

Rev. Ronald Short

ST. ANDREWS EPISCOPAL CHURCH

ANNUAL MEETING

SENIOR WARDEN 2017 ANNUAL REPORT

Praise God from whom all Blessings flow.

We are familiar with this Doxology; we sing this phrase every week as the offerings are presented in our services. Whenever I hear this, it reminds me that it is from God whom we must remain ever thankful. Particularly so at St. Andrews, where there is an abundance for us all to be thankful for. I thank God also for those who have been a part of our church community and parish family for so long, those who are currently, those who are becoming and those who will be in the future.

We should all be proud of what we have been able to accomplish, especially in this time of transition. Here and now at St. Andrews, we are experiencing transition at both the Diocesan level and at the Parish level. I know change is difficult for most, including myself. In this I remember a quote from Maya Angelou, "Stepping onto a brand-new path is difficult, but not more difficult than remaining in a situation, which is not nurturing to the whole [body]." Change is eternal, nothing stays the same. Trusting in God, that He will always guide us on the best path, is always the best choice.

In this last year, God has provided in the re-hiring of Ronnie Short as Administrative Pastor, the hiring of Rev. Harold V. Reed as Priest in Charge as well as tangible facility updates and other deferred maintenance projects. We have completed also, difficult assessments of physical, spiritual and financial health of our Congregation and Parish Day School in the completion of the Parish Survey - Church Assessment Tool (C.A.T.) and the finalization of our first ever 3rd party independent audit (FY 2015). Many of you have contributed to these efforts and you all deserve thanks and praise for your time and contributions.

We must also continue to strategically plan for our future. I believe in the coming year we must continue to grow the Church – Day School relationship, represent and defend the sanctity of Episcopal Faith 2018 Diocesan Convention / 2019 Voting Convention as well as continuing to discern God's calling for St. Andrews transition with the formation of a Search Committee that represents the diverse needs in the work God has given us to do.

This has been a rewarding experience and I encourage you all to ask God where you are being called to serve. After careful prayer, thought and consideration, I am being called to refocus in my personal life and therefore I am resigning as Senior Warden and requesting dismissal from St. Andrews Vestry. Although I have only served 2 of my 3 years on Vestry, I find that it is time to allow other leaders in our congregation to meet the call of our Lord to serve in this capacity.

Rest assured, this congregation is in the hands of strong leadership and of course in the hands of our Lord God.

In God We Trust,



Matthew T. Kidd
Senior Warden

ST. ANDREWS EPISCOPAL CHURCH

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JUNIOR WARDEN 2017 ANNUAL REPORT

What a year. There have been so many changes, I can not count them all. It was a sad beginning with us loosing Fr. Tim. And again, with loosing Mac. Changes within the diocese, and on top of that, a rapidly changing world.

As some of you know, this was my last year on the Vestry as I have termed out and must step down, but it has been an exciting three years. I have not made any decisions on joining the Vestry in 2019 so please pray in helping me with making that decision.

We did upgrade the lighting in the Sanctuary, replacing the florescent lights in the front with LED lights, replaced the lights on the corner of Glen and Lemon and on the two front exterior walls of the Sanctuary, lit up the large cross out by the street in the courtyard and the plaque on the wall on Lemon Ave.

We also had the trees and palms trimmed and/or removed and I also cleaned up the corner of Glen by removing the excess brush that had overgrown. This was one thing I wanted to get done this year and I did it, even throwing out my back in the process. With Gods help, I was able to finish. There is still work to be done, but the majority of the work was completed.

The Boy Scouts continue to improve the church property with the building of the tool shed, a walkway to the tool shed using leftover pavers from the courtyard and gravel to finish off that area behind the Parish Hall, and service hours spent on upkeep of the church property. My son even did his Eagle Project by replacing the grass in the planter next to the offices, in front of the handicap parking as well as putting down mulch and removing of the weeds. He inadvertently ran over his project bringing my wife to the church when his foot slipped and hit the Gas. Woops... He only damaged the grass. Easy fix.

I was able to fix and get working the dishwasher in the Kitchen and bought the correct soap to be used in the washer.

Lastly, we were able to cleanup the women's bathroom and replace the old toilets, vanity, and exhaust fan and put on a new coat of paint on the walls and the stall dividers.

I pray and hope that the next Junior Warden will continue to improve St Andrews and continue to bring light and joy to the Church.

In Faith,

Beau Malsbary

ST. ANDREWS EPISCOPAL CHURCH

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DAY SCHOOL 2017 ANNUAL REPORT

Another year has come and gone and the circle of life continues. 2017 was a year of some new developments in early childhood education. The state ruled that all children must be 5 before entering Kindergarten. So, they opened a new Pre-K class called Transitional Kindergarten for those turning 5 in September, October and November. This meant that we lost children earlier than previous years. However, because St. Andrew's has such a great reputation, we have filled up with babies and toddlers. The phone rings every day, and we must watch our total number of children, because licensing only allows us up to 112 on any one day. And we are right on the cusp. All children do not come every day, so we have around 145 enrolled. This has meant that we needed some additional staff, as the ratio for young children is 1 to 4. But, God is always working with this school so somehow, we are managing even with retirement going to 5% in January, and the school matching up to 4%. Somehow, we make it work. The school has no debt, and has always managed to maintain the property, even though it is 70 or more years old with hand me down parts.

So, God willing, we will have another good year ahead meeting the needs of the community. I thank you all for your continual prayers for the staff and students.

In Christ's name,
Love,
Moira Douglas

ST. ANDREWS EPISCOPAL CHURCH

ANNUAL MEETING

TECHNOLOGY AND COMMUNICATIONS COMMITTEE

2017 ANNUAL REPORT

This past year, we formed the Technology and Communications Committee to address the technology needs of the Church as well as how best to communicate to the people our mission, our ministries, and the Word of our Lord.

With that being said, I was able to procure some donations for the Church in the form of computers as well as some audio and video equipment. Some of the computers are slated to be used, or are already in use within the Parish. A MAC is now being used to run the slides for the 10:00 service on Sunday. This has helped in making the transition from slide to slide very smooth.

Some laptops are slated to be provisioned to the teachers and staff up at the Day-School. To my understanding, the computers will help liven the atmosphere with joyful music that the children will be able to hear throughout the day.

We have been also helping the Day-School develop their website and bring new features and content. There is a new transition in the works to bring a new look and feel to the Day-School site and should be ready in the coming weeks. The website for the Church will soon see a facelift as well. However, there is no time frame as of yet for that.

The Committee is exited for the new year and will continue to develop solutions for the Church to better help its people connect with and be better informed with what is going on within the Parish.

In Faith

Beau Malsbary
Chairman of The Technology and Communications Committee

ST. ANDREWS EPISCOPAL CHURCH

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INREACH 2017 ANNUAL REPORT

INREACH ORGANIZES FELLOWSHIP EVENTS for ST. ANDREWS. These include the MONTHLY FELLOWSHIP LUNCHEONS which take place on the second Wednesday of each month. The luncheons continue to grow in popularity, regularly attended by over 30 people, who enjoyed a meal, fellowship, and birthday celebrations. Come join us this year if you do not already do so.

In **JANUARY** INREACH organized three fellowship events: the FELLOWSHIP LUNCHEON on January 11; RECEPTIONS for Fr. TIM and his FAMILY after each service on January 22 to say Goodbye and Thank you. THE ANNUAL MEETING POTLUCK on Sunday, January 29.

FEBRUARY was another busy month. Just a week after the Annual Meeting and potluck, INREACH hosted a BOY SCOUT RECEPTION on February 5th to thank the Boy Scouts for all their projects to beautify St. Andrews. Two weeks later, on February 19th, was THE BISHOP'S VISIT and RECEPTION. (The FELLOWSHIP LUNCHEON fell in between.)

In **MARCH**, the FELLOWSHIP LUNCHEON was held on the 8th, and on March 19th, the VESTRY hosted the SUNDAY BREAKFAST.

In **APRIL**, we celebrated Easter. INREACH organized the MAUNDY THURSDAY DINNER on April 13th, and provided the ENHANCED CONTINENTAL BREAKFAST ON EASTER SUNDAY.

MAY was a quieter month for INREACH, with only the FELLOWSHIP LUNCHEON on May 10th.

On **JUNE** 11th, we had our sad goodbyes to MAC in a POTLUCK RECEPTION, provided by the congregation and organized by INREACH, followed by the FELLOWSHIP LUNCHEON on June 14th.

THROUGHOUT THE SUMMER, we continued with the FELLOWSHIP LUNCHEONS,

SEPTEMBER was a full month for INREACH, with a FELLOWSHIP LUNCHEON, THANK YOU RECEPTIONS for FR. WAYNE and CATHY after each service, and a WELCOME POTLUCK and BBQ FOR FR HAROLD AND STEPHANIE.

On **OCTOBER** 11th, we held the FELLOWSHIP LUNCHEON. A few days later we held our ANNUAL SERVICE IN THE PARK and POTLUCK PICNIC. INREACH organized the picnic and provided drinks, hamburgers, hot dogs, veggie burgers, buns, and condiments.

On **NOVEMBER 12**, we were blessed to have the AZUSA PACIFIC MEN'S CHORALE come to St. Andrews again. INREACH provided the men with a buffet lunch and organized the cookie and punch reception following the concert.

In **DECEMBER**, INREACH organized the STEWARDSHIP LUNCHEONS AND DINNERS, which many church members enjoyed. Thanks to those who hosted these meals: the SALMONS, the SHORTS, MATT and KATIE KIDD, and the CLAPPS.

Respectfully submitted,
Gen Clapp, INREACH

ST. ANDREWS EPISCOPAL CHURCH

ANNUAL MEETING

OUTREACH 2017 ANNUAL REPORT

MISSION:

To support ministries actively involved in spreading the gospel through education and meeting physical and spiritual needs.

Balance forward from 2016	\$878.54
From St. Andrew's Operation	<u>\$6,000.00</u>
Total Receipts	<u>\$6,878.54</u>

PAID OUT

MINISTRIES	2017
PREGNANCY CARE CLINIC	\$600.00
INTERNATIONAL STUDENTS INC.	\$600.00
SPECTRUM MINISTRIES	\$700.00
ANGLICAN SOCIETY OF MINISTRIES AND SENDERS	\$400.00
TEEN CHALLENGE	\$400.00
INDONESIAN CHRISTIAN FELLOWSHIP	\$600.00
CAMPUS MINISTRY (INTERVARSITY CHRISTIAN FELLOWSHIP)	\$300.00
RANCHO SAN JUAN BOSCO ORPHANAGE	\$300.00
DAUGHTERS OF THE KING	\$198.22
ENGLISH LANGUAGE INSTITUTE CHINA	\$200.00
SAMARITAN PURSE	\$500.00
PRISON FELLOWSHIP	\$400.00
FOOD FOR THE POOR	\$100.00
HIS MINISTRY INC.	\$500.00
MINISTRIES	\$5,798.22

NON-MINISTRIES

TECATE TRIP REIMBURSEMENTS	\$445.75
NON-MINISTRIES	\$445.75
TOTAL PAID OUT	\$6,243.97
BALANCE	\$634.57

Notes:

\$584.57	Earmarked for Reserve
\$50.00	Reserve for stamps and bank fees
\$634.57	

ST. ANDREWS EPISCOPAL CHURCH

ANNUAL MEETING

OUTREACH CASH DISBURSEMENT FOR 2017

DATE	CK#	RECEIPT	CHECK AMOUNT	DEPOSIT AMOUNT	BALANCE	CLEARED
		BAL FWD from 2016			\$878.54	
1/9/2017	772	Eric Buckenmeyer (Tecate trip)	\$22.35		\$856.19	12-Jan
1/9/2017	773	Patty Peterson (Tecate trip)	\$171.39		\$684.80	10-Jan
1/9/2017	774	Amber Garcia (Tecate trip)	\$22.35		\$662.45	30-Jan
1/9/2017	775	Amber Garcia (Tecate trip)	\$7.06		\$655.39	30-Jan
1/27/2017		From Operation (Jan-Mar)		\$1,500.00	\$2,155.39	27-Jan
2/27/2017	776	Pregnancy Care Clinic	\$600.00		\$1,555.39	3-Apr
2/27/2017	777	International Students Inc.	\$600.00		\$955.39	22-Mar
2/27/2017	778	Ka Mi Jong (Indonesian Christian Fellowship)	\$600.00		\$355.39	24-Apr
4/17/2017	779	HIS Ministry (taken from Future Outreach project budget)	\$500.00		(\$144.61)	28-Apr
4/17/2017		From Operation (Apr-Jun)		\$1,500.00	\$1,355.39	17-Apr
4/23/2017	780	Teen Challenge	\$400.00		\$955.39	1-May
4/23/2017	781	Samaritan Purse	\$400.00		\$555.39	27-Apr
7/31/2017		From Operation (Jul - Sep)		\$1,500.00	\$2,055.39	31-Jul
8/13/2017	782	English Language Institute China (Mendal Rogers)	\$200.00		\$1,855.39	17-Aug
8/13/2017	783	Society of Anglican Missionaries	\$400.00		\$1,455.39	21-Aug
8/13/2017	784	InterVarsity Christian Fellowship (SDSU)	\$300.00		\$1,155.39	17-Aug
8/13/2017	785	Prison Fellowship (taken from Future Outreach project budget)	\$300.00		\$855.39	21-Aug
8/27/2017	786	Patty Peterson (Tecate trip)	\$118.83		\$736.56	28-Aug
8/27/2017	787	Eric Buckenmeyer (Tecate trip)-VOID			\$736.56	27-Aug
9/17/2017	788	Humberto Garcia (Tecate trip)	\$103.77		\$632.79	25-Sep
10/25/2017		From Operation (Oct-Dec)		\$1,500.00	\$2,132.79	25-Oct
11/12/2017	789	Julie Wells (DOK - Homeless Project)	\$135.19		\$1,997.60	12-Dec
12/17/2017	790	Spectrum	\$600.00		\$1,397.60	29-Dec
12/29/2017	791	San Juan Bosco Orphanage	\$300.00		\$1,097.60	
12/29/2017	792	Food for The Poor (taken from Future Outreach project budget)	\$100.00		\$997.60	
12/29/2017	793	Samaritan Purse	\$100.00		\$897.60	
12/29/2017	794	Spectrum	\$100.00		\$797.60	
12/29/2017	795	Prison Fellowship (taken from Future Outreach project budget)	\$100.00		\$697.60	
12/29/2017	796	Julie Wells (DOK - Homeless Project)	\$63.03		\$634.57	
TOTALS			\$6,243.97	\$6,000.00	\$634.57	

ST. ANDREWS EPISCOPAL CHURCH ANNUAL MEETING

OUTREACH CASH DISBURSEMENT FOR 2017 CONTINUED

2016 BUDGET	2017 BUDGET	2017 MINISTRIES	1st Qtr PMT	2nd Qtr PMT	3rd Qtr PMT	4th Qtr PMT	BALANCE
\$600.00	\$600.00	PREGNANCY CARE CLINIC	\$600.00				\$0.00
\$600.00	\$600.00	INTERNATIONAL STUDENTS INC.	\$600.00				\$0.00
\$600.00	\$600.00	SPECTRUM MINISTRIES				\$700.00	(\$100.00)
\$300.00	\$200.00	English Language Institute China (Mendal Rogers #R119)			\$200.00		\$0.00
\$400.00	\$400.00	SOCIETY of ANGLICAN MISSIONARIES (Russ & Heidy Smith)			\$400.00		\$0.00
\$400.00	\$400.00	TEEN CHALLENGE		\$400.00			\$0.00
\$600.00	\$600.00	INDONESIAN CHRISTIAN FELLOWSHIP	\$600.00				\$0.00
\$300.00	\$300.00	CAMPUS MINISTRY (Intervarsity Christian Fellowship)			\$300.00		\$0.00
\$700.00	\$600.00	San Juan Bosco Orphanage			\$222.60	\$300.00	\$77.40
\$400.00	\$400.00	Samaritan Purse		\$400.00		\$100.00	(\$100.00)
\$150.00	\$75.00	Flag Day Parade (ice purchased)					\$75.00
\$200.00	\$200.00	Daughters of The King (Homeless Project)				\$198.22	\$1.78
\$1,300.00	\$1,175.00	Future Outreach Projects		\$500.00	\$300.00	\$200.00	\$175.00
		OTHER					
		SCHOLARSHIP - Missionary Fund (when Youth want to go)					
\$500	\$500	RESERVE					\$500
<u>\$7,050</u>	<u>\$6,650</u>	PROGRAM TOTALS	<u>\$1,800.00</u>	<u>\$1,300.00</u>	<u>\$1,422.60</u>	<u>\$1,498.22</u>	<u>\$629.18</u>
	\$5.39	OPERATING FUND (STAMPS, ENVELOPES)					\$5.39
	<u>\$6,655.39</u>	Totals	<u>\$1,800.00</u>	<u>\$1,300.00</u>	<u>\$1,422.60</u>	<u>\$1,498.22</u>	<u>\$634.57</u>

ST. ANDREWS EPISCOPAL CHURCH
ANNUAL MEETING
WORSHIP COMMITTEES
FLOWER GUILD 2017 ANNUAL REPORT

INCOME:

Altar Flowers:	\$765.54
Easter Lilies:	\$311.00
Christmas Poinsettias:	\$314.00
Church Donation:	\$500.00

TOTAL INCOME \$1,890.54

EXPENSES:

Altar Flowers:	\$2,183.88
Supplies:	\$31.41

TOTAL EXPENSE \$2,152.47

PROFIT/LOSS. **(\$293.34)**

The Flower Guild wishes to thank all who donate money to beautify our church every week. We very much appreciate the donations for Christmas poinsettias and Easter lilies. We are always grateful for flower donations from your gardens. (Gertrude Hoffman, your roses are such a beautiful addition!) Daughters of the King do a wonderful job of arranging bouquets made from the Sunday flowers and delivering them to parishioners who are unable to be at church.

Respectfully Submitted,

Karen Seidman
Chairman

ST. ANDREWS EPISCOPAL CHURCH

ANNUAL MEETING

ALTAR GUILD 2017 ANNUAL REPORT

INCOME

Sanctuary Candles	\$26.00
Altar Guild Operating Expense Budget	\$900.00
TOTAL INCOME	\$926.00

EXPENDITURES

Communion Hosts	\$115.84
Communion Wine	\$167.77
Communion Candles Refurbishing	\$43.10
Oil	\$338.34
Christmas & Easter Candles for Candelabra	\$47.68
Baptismal candles	\$82.18
Wax Lighting Tapers	\$13.97
Brass Polish	\$14.72
Lavabo Towels	\$14.99
TOTAL EXPENDITURES	\$838.59
BALANCE	\$87.41

Despite the expense of refurbishing our two communion candles, Altar Guild was under budget due to finding more needed supplies online and contributions of regularly recurring supplies by Altar Guild members.

ALTAR GUILD HAS HAD RESERVE FUNDS SPECIFICALLY DESIGNATED FOR FUTURE NEEDS OF ALTAR GUILD.

(These fall outside normal operating expenses)

Memorial Fund for Dianne Nibbs & Peggy Kruedelbach	\$606.85
Donation by Fr. Jack Tench designated for vestments	\$300.00
TOTAL	\$906.85

Last year, we replaced six liquid candles because the ones we purchased in 1987 were malfunctioning. We used \$778.36 of our reserve fund. We have a remainder of \$128.49 for future needs.

RESERVE FUND	\$906.85
LIQUID CANDLES	\$778.36
BALANCE IN RESERVE FUND	\$128.49

Thanks to each of our dedicated Altar Guild members: Maria Arroyave, Holly Fair, Amber Garcia, Patty Peterson, Cathy Salmon, Sara Schwarzentraub, and Julie Wells, with special thanks to our Altar Guild Angel, Cathy Salmon, who does all the scheduling and steps up to do so many extras for Altar Guild.

**Respectfully submitted,
Gen Clapp**

ST. ANDREWS EPISCOPAL CHURCH

ANNUAL MEETING

MUSIC DEPARTMENT 2017 ANNUAL REPORT

The music ministry at St. Andrew's has been the recipient of several of God's blessings this year.

We are truly blessed to welcome a new Priest-in-Charge who has great appreciation for the rich musical heritage of the Episcopal church. Fr. Reed has been very supportive of our musical offerings and our diversity in musical styles.

St. Andrew's was gifted a beautiful Kawai grand piano for use in our parish hall. The donor was the family of Sallye Graves. Sallye was the wife of the former rector of St. John's Episcopal Church in Chula Vista and a gifted singer and director. Her daughter, Jane Ferguson, produced and directed a musical extravaganza in her honor featuring many of Sallye's musician friends. The show was accompanied by Bob Macleod of All Saints Episcopal, one of San Diego's finest pianists and accompanists. Following the show, we enjoyed a delicious Italian dinner catered by Beverly Horton and Katie Kidd with help from many parishioners. During dinner, my wife Cheryl and I played requests on our new Kawai orchestral organ. This instrument was graciously donated to St. Andrew's by Frank and Libby Hinkle, our customers and friends who are very active in the Theatre Organ Society of San Diego. This event raised over \$1700 for the organ fund at St. Andrew's. We look forward to future events featuring these two fine instruments.

We are currently exploring the possibility of bringing the Kawai organ into the sanctuary to expand our musical resources. Our pipe organ is a wonderful instrument, but very limited in choices of sounds. The Kawai would offer additional orchestral sounds that are currently unavailable until such time that we can afford to make upgrades and additions to our pipe organ.

We welcomed several new choir members in 2017 and are blessed with a faithful, enthusiastic group who love to sing praises to our Lord in many different styles. St. Andrew's praise team supplements our traditional musical offerings with a more contemporary style of musical worship. Their third Sunday all contemporary service at 10:00 has been very well received.

The Lenten /Easter season begins in just two weeks. As we begin to prepare music that follows Christ's journey, we would welcome anyone who would like to enrich their Easter season by singing with us. No prior choral experience is required. Come join us as we sing praises to our Lord.

Wayne Seppala,

Organist/Director

ST. ANDREWS EPISCOPAL CHURCH

ANNUAL MEETING

YOUTH GROUP 2017 ANNUAL REPORT

This past year we have done two volunteer events as well as a bake sale, pumpkin carving, three movie nights, two youth group dinners, Joyful Sunday, three breakfasts and we have started recycling here at St. Andrew's. Although 2017 has been full of fellowship and fun, as we transition into 2018 we will be focusing on developing our relationships individually with Christ as we grow together as young adults.

We look forward to your continued support of this ministry, which motivates the youth and our community to further our spiritual growth and continue our walk with Jesus.

Blessings,

Katherine Kidd

Youth Director

Saint Andrew's La Mesa

Some Pictures to Share from last year

1. First Church Breakfast "Youth Built Burritos"
2. Cielo Garcia, Christina and Emily McEachern and their friend at the Summer Beach Cleanup (I love to clean San Diego)
3. Fr. Wayne, Tennema Sirleaf, Katie Kidd and Danica Hutchison at the Graduation Celebration!
4. Robert and Beau Playing with our new Recycling bins
5. Curtis, Conner and Craig Mattern at the Summer Beach Cleanup with I love to clean San Diego
6. Mattern Men at the Pumpkin Carving night
7. Curtis, Conner and Craig Matter, Katie Kidd at the Coastal Cleanup (I love to Clean San Diego)
8. Christina and Emily McEachern, Cielo Garcia, Conner Mattern, Robert Malsbary, and Katie Kidd sorting Easter eggs after the Easter egg hunt.
9. Daniel and Christina McEachern, Cielo and her friend, Fr. Harold, and Matt and Katie Kidd at the end of the year Christmas Dinner
10. Youth Family Dinner Alicia, Christina and Daniel McEachern, Amber and Cielo Garcia, Curtis, Conner and Craig Mattern, Matt and Katie Kidd, and Timothy

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ST. ANDREWS EPISCOPAL CHURCH ANNUAL MEETING



ST. ANDREWS EPISCOPAL CHURCH

ANNUAL MEETING

EPISCOPAL CHURCHWOMEN (ECW) 2017 ANNUAL REPORT

ECW organized and sponsored another successful **CHRISTMAS LUNCHEON** in 2017, which has become a favorite tradition at St. Andrews. This year we sold 92 tickets, were able to give scholarships to seven church members, and sent food home to four church members who bought tickets but could not make it. All this while keeping ticket prices down to just \$13!

A good time was had by all in our festively decorated Parish Hall. Cupids Catering did a great job with a menu of Roast Pork Loin and gravy, Chicken Marsala, Caesar Salad, Red Roasted Potatoes, Green Beans Amandine, rolls and butter, and Apple Pie and Vanilla Ice Cream. Soft drinks, coffee, and (donated) wine completed the menu.

We missed Wayne, who was vacationing in Hawaii, playing Christmas carols this year. However, we were blessed by one of our Boy Scouts (who is also a concert pianist), stepping up and playing for us. Fernando did a marvelous job, and grateful church members, along with ECW, donated \$350 in tips to put towards his Eagle Scout project of landscaping the Glen Street side of the church. Fernando was very grateful, as we all were.

Many may not be aware of this, but ECW has never taken any money from St. Andrews. Rather, we have a reserve of funds raised by ECW and have used it over the years to provide the Parish Hall with needed items and subsidize the Christmas Luncheons. In 2016, we purchased two refrigerator/freezers for the Parish Hall kitchen, 30 new chairs, and a fourth cart to hold them. This year we have purchased replacement tables as our older ones (also purchased by ECW) begin to fail.

ECW also supports Crisis House in El Cajon. At each of our meeting, we prepare 100 nutritious oatmeal packets for the homeless, filled with oatmeal, powdered milk, raisins, sugar, a spoon, and a large Styrofoam cup. Crisis House distributes them, and all that is needed is hot water, which 7-11s and Starbucks gladly provide. We also collect canned food and new toys at the Christmas Luncheon, donated by you, our generous congregation, which Crisis House gratefully pass out to their clients in need.

Thanks to all who contributed so generously both to Fernando's tips and to our toy and food drive for Crisis House.

Respectfully Submitted,
Gen Clapp

ST. ANDREWS EPISCOPAL CHURCH

ANNUAL MEETING

TREASURERS 2017 ANNUAL REPORT

Dear Friends at St. Andrews

After ten years as treasurer it is time to transition. Effective in January Rob Seidman will be taking over financial responsibilities at St. Andrews while I will remain on the finance committee. In this decade we have reached financial stability and end with ample available resources to grow. In early 2016 a formal audit of the church and day school and nearly two years later was completed. Its findings were recommendations for several improvements in accounting procedures.

Our major operational reserve account generated a gain of \$14,200 during the year, primarily from stock and bond yields. However, we continue stressed in one area, a church regardless of income has fixed expenses (salaries, maintenance, utilities). The required diocese 'pledge' of \$25,000 leaves little for our Outreach programs, Education programs, and salary adjustments. For the past year only about \$9,000 was available for these programs after trying to maintain a nearly balanced budget.

FY 2017 Results

Income: \$224,547

Expenses: \$218,934

Surplus \$5,613

For the year 2018, a conservatively prepared budget forecasts a loss of \$10,000, mostly as a result of having a rector full-year. However, historically at St. Andrews, yearend generosity has more than covered expenses leading to surpluses. This was especially true for the past three years.

We are now well positioned for the year 2018, with ample financial reserves and income. We look forward to growth this year with hope and grace.

G. A. Clapp. Treasurer
St. Andrews Episcopal Church
4816 Glen
La Mesa, CA 91941

ST. ANDREWS EPISCOPAL CHURCH

ANNUAL MEETING

ST. ANDREW'S BUDGET FOR 2018

The following budget was approved by Vestry on January 10, 2018.

INCOME

\$29,524	Capital Income (includes investment income; building fund; estate proceeds)
47,909	Facilities Use (Day School; AA meetings)
1,200	Designated Income (Rector's Discretionary Fund)
<u>140,126</u>	Tithes and Open Offering
\$218,759	Total Income

EXPENSES

\$11,875	Administrative (audit final payment; kitchen/office supplies; computer expenses; telephone/website; etc.)
29,957	Designated Expenses (Diocesan pledge; refreshments/breakfasts; Rector's Discretionary Fund; Flower Guild; etc.)
5,000	Capital Expense (facilities improvements)
137,952	Personnel (Clergy; Music; Secretary; Youth; Sexton; IT; Bookkeeper; Payroll Service)
9,425	Programs (Outreach; Christian education; music/choir; picnic in the park/fellowship luncheon)
35,075	Property Management (insurance; janitorial; organ maintenance; utilities and water; security system)
<u>\$220,294</u>	Total Expenses

NET INCOME: -\$10,526